

Scoala Gimnaziala Nr. 84 Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
	Total Cheltuieli CB			10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
2	Invatamant	65						
		CA		10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
		CB		10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	9.404.348	2.380.434	2.510.906	2.320.264	2.192.744
4	Cheltuieli salariale in bani	65	10.01	9.177.937	2.328.120	2.450.315	2.258.781	2.140.721
5	Salarii de baza	65	10.01.01	8.438.630	2.126.667	2.223.822	2.082.332	2.005.809
6	Sporuri pentru conditii de munca	65	10.01.05	13.916	3.230	4.090	3.632	2.964
7	Alte sporuri	65	10.01.06	266.577	72.273	80.142	47.725	66.437
8	Fond aferent platii cu ora	65	10.01.11	239.299	70.473	77.273	81.661	9.892
9	Indemnizatii de hrana	65	10.01.17	216.569	55.477	62.042	43.431	55.619
10	Alte drepturi salariale in bani	65	10.01.30	2.946	0	2.946	0	0
11	Cheltuieli salariale in natura	65	10.02	21.150	0	0	0	21.150
12	Vouchere de vacanta	65	10.02.06	21.150	0	0	0	21.150
13	Contributii	65	10.03	205.261	52.314	60.591	61.483	30.873
14	Contributia asiguratorie pentru munca	65	10.03.07	205.261	52.314	60.591	61.483	30.873
15	TITLU XI ALTE CHELTUIELI	65	59	1.353.663	392.644	477.377	283.749	199.893
16	Burse	65	59.01	1.194.559	353.062	430.500	249.547	161.450

17	Burse	65	59.01.00	1.194.559	353.062	430.500	249.547	161.450
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	159.104	39.582	46.877	34.202	38.443
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	159.104	39.582	46.877	34.202	38.443

INSPECTOR SCOLAR GENERAL

CONTABIL SE



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		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
	Total Cheltuieli CB			10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
2	Invatamant	65						
		CA		10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
		CB		10.758.011	2.773.078	2.988.283	2.604.013	2.392.637
3	Învatamânt prescolar si primar	65.03						
		CA		4.489.169	1.095.810	1.125.817	1.277.473	990.069
		CB		4.489.169	1.095.810	1.125.817	1.277.473	990.069
4	Învatamânt prescolar	65.03.01						
		CA		472.878	118.612	125.436	141.363	87.467
		CB		472.878	118.612	125.436	141.363	87.467
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.01	10	472.878	118.612	125.436	141.363	87.467
6	Cheltuieli salariale in bani	65.03.01	10.01	462.264	116.003	122.318	138.510	85.433
7	Salarii de baza	65.03.01	10.01.01	436.510	109.218	114.461	132.910	79.921
8	Alte sporuri	65.03.01	10.01.06	15.369	4.169	4.538	3.600	3.062
9	Fond aferent platii cu ora	65.03.01	10.01.11	300	0	0	300	0
10	Indemnizatii de hrana	65.03.01	10.01.17	10.085	2.616	3.319	1.700	2.450
11	Cheltuieli salariale in natura	65.03.01	10.02	800	0	0	0	800
12	Vouchere de vacanta	65.03.01	10.02.06	800	0	0	0	800
13	Contributii	65.03.01	10.03	9.814	2.609	3.118	2.853	1.234

14	Contributia asiguratorie pentru munca	65.03.01	10.03.07	9.814	2.609	3.118	2.853	1.234
15	Învatamânt primar	65.03.02						
		CA		4.016.291	977.198	1.000.381	1.136.110	902.602
		CB		4.016.291	977.198	1.000.381	1.136.110	902.602
16	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.802.091	909.098	929.281	1.061.110	902.602
17	Cheltuieli salariale in bani	65.03.02	10.01	3.718.069	889.093	907.881	1.037.920	883.175
18	Salarii de baza	65.03.02	10.01.01	3.462.594	823.198	832.601	978.433	828.362
19	Alte sporuri	65.03.02	10.01.06	127.174	32.087	35.587	25.348	34.152
20	Fond aferent platii cu ora	65.03.02	10.01.11	61.084	16.942	17.742	22.900	3.500
21	Indemnizatii de hrana	65.03.02	10.01.17	65.400	16.866	20.134	11.239	17.161
22	Alte drepturi salariale in bani	65.03.02	10.01.30	1.817	0	1.817	0	0
23	Cheltuieli salariale in natura	65.03.02	10.02	3.250	0	0	0	3.250
24	Vouchere de vacanta	65.03.02	10.02.06	3.250	0	0	0	3.250
25	Contributii	65.03.02	10.03	80.772	20.005	21.400	23.190	16.177
26	Contributia asiguratorie pentru munca	65.03.02	10.03.07	80.772	20.005	21.400	23.190	16.177
27	TITLU XI ALTE CHELTUIELI	65.03.02	59	214.200	68.100	71.100	75.000	0
28	Burse	65.03.02	59.01	214.200	68.100	71.100	75.000	0
29	Burse	65.03.02	59.01.00	214.200	68.100	71.100	75.000	0
30	Învatamânt secundar	65.04						
		CA		6.268.842	1.677.268	1.862.466	1.326.540	1.402.568
		CB		6.268.842	1.677.268	1.862.466	1.326.540	1.402.568
31	Învatamânt secundar inferior	65.04.01						
		CA		6.268.842	1.677.268	1.862.466	1.326.540	1.402.568
		CB		6.268.842	1.677.268	1.862.466	1.326.540	1.402.568
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	5.129.379	1.352.724	1.456.189	1.117.791	1.202.675
33	Cheltuieli salariale in bani	65.04.01	10.01	4.997.604	1.323.024	1.420.116	1.082.351	1.172.113
34	Salarii de baza	65.04.01	10.01.01	4.539.526	1.194.251	1.276.760	970.989	1.097.526

35	Sporuri pentru conditii de munca	65.04.01	10.01.05	13.916	3.230	4.090	3.632	2.964
36	Alte sporuri	65.04.01	10.01.06	124.034	36.017	40.017	18.777	29.223
37	Fond aferent platii cu ora	65.04.01	10.01.11	177.915	53.531	59.531	58.461	6.392
38	Indemnizatii de hrana	65.04.01	10.01.17	141.084	35.995	38.589	30.492	36.008
39	Alte drepturi salariale in bani	65.04.01	10.01.30	1.129	0	1.129	0	0
40	Cheltuieli salariale in natura	65.04.01	10.02	17.100	0	0	0	17.100
41	Vouchere de vacanta	65.04.01	10.02.06	17.100	0	0	0	17.100
42	Contributii	65.04.01	10.03	114.675	29.700	36.073	35.440	13.462
43	Contributia asiguratorie pentru munca	65.04.01	10.03.07	114.675	29.700	36.073	35.440	13.462
44	TITLU XI ALTE CHELTUIELI	65.04.01	59	1.139.463	324.544	406.277	208.749	199.893
45	Burse	65.04.01	59.01	980.359	284.962	359.400	174.547	161.450
46	Burse	65.04.01	59.01.00	980.359	284.962	359.400	174.547	161.450
47	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	159.104	39.582	46.877	34.202	38.443
48	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	159.104	39.582	46.877	34.202	38.443

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